

Capital Projects Update Report Planning and Design

| Project | Project Manager | SQ Footage | Designer | Contractor | Phase | Design Start | Design Finish | Construction Start | Construction Finish | Status |
|--|-------------------|------------|--|------------|-----------------------|--------------|---------------|--------------------|---------------------|---|
| AMUC Elevator Modernization | Matt Jones | N/A | Lerch Bates | TBD | 2. Feasibility Study | Aug-17 | Sep-17 | TBD | TBD | Consultant contract execution underway. |
| Health Science Space Study | Christina Roberts | TBD | Sasaki | N/A | 2. Feasibility Study | Mar-17 | Oct-17 | N/A | N/A | Initial findings presentation given to WHSC Leadership. Developing short term and long term strategies further. |
| Health Sciences Research Building Phase II | Robin Lackey | TBD | EYP | N/A | 2. Feasibility Study | Apr-17 | Oct-17 | N/A | N/A | Concept design approved. Finalizing MEP strategies and programming recommendations |
| Materials Waste Master Plan | Christina Roberts | N/A | Cascadia Consulting w/ Burns & McDonnell | TBD | 2. Feasibility Study | Jul-16 | Jun-17 | N/A | N/A | Recommendations meeting completed; implementation plans in progress. |
| Michael St. Chiller Plant Modernization Study | Charles Rossignol | N/A | Burns & McDonnell | N/A | 2. Feasibility Study | Dec-16 | Jun-17 | N/A | N/A | Draft Final Report in review by Emory E&U. |
| North Decatur Building IT Data Center Strategic Plan | Christina Roberts | TBD | Leading Edge Design Group | TBD | 2. Feasibility Study | Dec-16 | Jun-17 | TBD | TBD | Presentation meeting complete; report being updated per comments. |
| Oxford Campus Life Center | Christina Roberts | N/A | WTW/S&W | N/A | 2. Feasibility Study | Jun-17 | Nov-17 | TBD | TBD | A/E firm selected; study commencing |
| Visual Arts Center Interior Renovation | Christina Roberts | TBD | Make3 (feasibility only) | TBD | 2. Feasibility Study | Oct-17 | Mar-17 | TBD | TBD | Visual Marketing package and project budget complete |
| Library Master Plan | Robin Lackey | TBD | TBD | TBD | 2. Feasibility Study | Mar-17 | Oct-17 | TBD | TBD | Programming complete. Blocking and Stacking and identification of phased projects underway |
| WPEC Steam and Pool Heat Study | Charles Rossignol | N/A | Integral Group | N/A | 2. Feasibility Study | Aug-17 | Sep-17 | TBD | TBD | Integral Group released. Study in progress. |
| Old Theology Building Renovation | Julie McDaniel | 27,490 | Collins Cooper Carusi | New South | 4. Schematic Design | Nov-16 | Nov-17 | Dec-17 | Dec-18 | Design Development documents in review. Developing cost estimate. |
| Softball Facility | Robin Lackey | TBD | TBD | TBD | 4. Schematic Design | May-17 | Oct-17 | TBD | TBD | Schematic Design and scope/budget reconciliation |
| Chilled Water Line Replacement between Admin and Old Theology Building | Glenn Kulasiewicz | N/A | Burns McDonnell | TBD | 5. Design Development | Jun-17 | Sep-17 | TBD | TBD | Received SD drawings on 7/7/17, 90% DD drawings due 8/11/17. |

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| Oxford Phi Gamma Hall | Randy Simon | TBD | Smith Dalia | TBD | 5. Design Development | Feb-17 | Oct-17 | Jan-17 | Apr-17 | Design will go to REBG full committee 9/13 and WAM 9/19. |
| Oxford College Entrance Development Project (Pierce Street) | Randy Simon | N/A | Kimley Horn and Wansley Landscape Architects | Brasfield & Gorrie | 6. Construction Documents | Mar-16 | Sep-17 | Nov-17 | Sep-18 | Awaiting City of Oxford Approval from our August submission |
| WMRB Electric Distribution Design Phase | Matt Jones | N/A | Burns & McDonnell | TBD | 7. Bidding/Pricing | Aug-16 | Jul-17 | TBD | TBD | FY17 MR&R funding component submitted for approval. CD's issued and base bids received. Evaluating add alternates. |
| SOM WMRB 7th Floor Renovation | Randy Simon | 8,000 | IdeaSpan | TBD | 7. Bidding/Pricing | Apr-17 | Jul-17 | Sep-17 | Dec-17 | Drawings into DeKalb County for Permit Review, Construction Proposal Meeting Scheduled for Mid August |
| O. Wayne Rollins Passenger and Freight Elevator Upgrade | Kevin Bryant | N/A | Lerch Bates | TKE | 7. Bidding/Pricing | Nov-16 | Feb-17 | Sep-17 | TBD | Procurement will start immediately in FY18, when new MR&R funding is released. |
| Oxford Master Plan | Julie McDaniel | N/A | TBD | N/A | 8. On Hold | TBD | TBD | TBD | TBD | Awaiting client internal discussions. |
| Athletic Department Master Plan | Robin Lackey | TBD | TBD | TBD | 8. On Hold | TBD | TBD | TBD | TBD | Budget sent to Athletic Dept -awaiting approval |
| Carlos Museum Ancient / Near East Gallery | Christina Roberts | TBD | TBD | TBD | 8. On Hold | TBD | TBD | TBD | TBD | Client ready to move forward; working with LAS to get updated contract proposal |
| ECCH Retaining Wall Repair | Randy Simon | N/A | Contour Engineering | TimberRidge | 8. On Hold | Jun-15 | Aug-18 | TBD | TBD | United to Consulting to begin wall movement monitoring in September |
| HSRB BSL3 Lab Continuous effluent decontamination (CED) System | Matt Jones | TBD | TBD | TBD | 8. On Hold | TBD | TBD | TBD | TBD | Project on hold. |
| Oxford College Service Road | Glenn Kulasiewicz | N/A | Kimley Horn | TBD | 8. On Hold | TBD | TBD | TBD | TBD | No status change. |



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| #18 Eagle Row Health & Safety Upgrades | Nancy Bayly | N/A | Peachtree Architects | Gay Construction | March-17 | June 17 | Jul-17 | Sept - 17 | Plumbing, flooring, drywall, paint, ceiling repairs and chimney repairs complete. Glass transom, two window replacements and floor access panel to be scheduled in September. |
| 1462 Ethics Space | Randy Simon | 1,900 | Peachtree Architects | Stuctor Group | Mar-17 | Jul-17 | Sep-17 | Dec-17 | Drawings into DeKalb County for Permit Review, Pre Construction Meeting Scheduled for Late August |
| 1525 Clifton Rd Bldg Parking Deck LED Lighting Replacement | Charles Rossignol | 159,745 | Spencer Bristol Engineering | JMB Electric/ ECO Lighting | Jan-17 | May-17 | Aug-17 | Oct-17 | LED replacement in progress. |
| 1599 Clifton Parking Deck -Replace Joints, Sealants, Traffic Membrane | Charles Rossignol | 148,371 | Tim Haahs | Suncoast Restoration | Jun-16 | Sep-16 | May-17 | Aug-17 | Level B work complete. Other levels in progress (night work). |
| Administration Building 4th Floor Renovation | Matt Jones | 4,500 | Cooper Carry | Hitt | Apr-17 | May-17 | Jun-17 | Aug-17 | Phase 3 construction complete. Audiovisual, security, access control, graphics, and signage underway. |
| AMUC Building Controls | Kevin Bryant | N/A | Epsten Group | ALC | Jan-17 | Mar-17 | May-17 | Aug-17 | Controls work is underway. |
| Atwood Chemistry 3rd & 4th Floor Lab Renovation | Tom Tarantino | 5,325 | Cooper Carry | Whiting-Turner | Feb-17 | May-17 | Aug-17 | Mar-18 | A write-up will be presented to the Ways & Means Committee for project approval on 08/17. |
| Atwood Chemistry Roof Replacement | Tom Tarantino | 20,854 | Weatherproofing Technologies | T.L. Gowin & Company, Inc. | Dec-16 | Feb-17 | May-17 | Dec-17 | Demolition and installation of a temporary vapor barrier continues. Work is approximately 20% complete. |
| Autism Center Self-Contained DX Unit Replacement | Wayne Angel | N/A | McKenneys | McKenneys | Sep-17 | Oct-17 | Dec-17 | Jan-17 | Project approved and contract execution underway. |



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| BioChemistry Connector Microscopes Renovation | Wayne Angel | N/A | Peachtree Architects, JSA & BCE | TBD | Mar-17 | Jul-17 | Oct-17 | Feb-18 | Project bids received and under evaluation. |
| Campus Life Center Project | Al Herzog | 115,000 | Duda Paine | Holder | Jun15 | May-17 | Feb-17 | May-19 | The demolition of the DUC is complete. New steam lines are in service. Site restoration near Few/Evans nearing completion. New compactor pad near the west end of the Depot parking lot operational; Waterline service to support the CLC is being installed. |
| Chappell Park New Locker Rooms | Charles Rossignol | 1,500 | Corcoran + Ota | Cooper & Co | Feb-13 | May-17 | TBD | TBD | Building Permit initial review complete -responses and revisions resubmitted. LDP awaiting final county review of water/sewer capacity request. |
| Claudia Nance Rollins Roof F03 & F04 Replacement | Tom Tarantino | 659 | Weatherproofing Technologies | National Building Contractors | Jun-17 | Aug-17 | Sep-17 | Nov-17 | Awaiting completion of design to begin installation of new roof. New metal roof material has been chosen and is on order. |
| Clifton Road Corridor Improvements | Al Herzog | N/A | Kimley Horn | JE Dunn | 14-Jul | 15-Sep | Jun-16 | Jun-17 | Paving operations complete. Working around the J Wing Schedule to complete the green bike path and distinctive intersections on Clifton Road. |
| CS Building C Emergency Generator | Tom Tarantino | N/A | Engineering Services | Inglett and Stubbs | Jan-17 | Feb-17 | Jul-17 | Aug-17 | Generator and automatic transfer switch have been installed. Wiring and natural gas connections are underway. |
| EPD Receiving Station and Fire Panel Upgrade | Kevin Bryant | N/A | Jensen Hughes | One-Path/CFP | May-16 | Aug-16 | Sep-16 | Aug-17 | Replacement of existing fire alarm panels is complete. Receiving station equipment is being tested and programming of existing panels is underway. |
| Fishburne Parking Deck - Replace Joints, Sealants, Traffic Membrane, Paint | Charles Rossignol | 230,110 | Tim Haahs | Suncoast Restoration | Jun-16 | Sep-16 | May-17 | Oct-17 | Upper level complete. Traffic coating needs to be re-tested for friction. Lower level repairs in progress. |
| FY17 Fire Alarm & Device Upgrades | Kevin Bryant | N/A | N/A | Century FP & Onepath | Feb-17 | Apr-17 | Jul-17 | Oct-17 | Procurement underway. |



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| GBS Delta Leadership Hub | Andrea Puccini | 2,500 | May Architecture | Gay Construction | Apr-17 | May-17 | Jun-17 | Aug-17 | Finishes underway. |
| GBS Interior Renovations | Andrea Puccini | 5,000 | May Architecture | Gay Construction | Apr-17 | May-17 | Jun-17 | Aug-17 | Finishes underway. |
| Glenn Church ADA Bathroom Feasibility Study | Andrea Puccini | 276 | TAG | Gay Construction | Apr-17 | May-17 | Sep-17 | Dec-17 | Project received building permit. Project award to Gay Construction. Construction Project Kick off meeting held 8/3. |
| Lowergate East Wayfinding | Charles Rossignol | N/A | Huie Design | Miller EG | Mar-17 | Jun-17 | Aug-17 | Oct-17 | Sign shop drawings and procurement in progress. |
| Lowergate Parking Deck Circulation Improvements | Charles Rossignol | N/A | Tim Haahs | Suncoast Restoration | Sep-16 | Nov-16 | Jul-17 | Sep-17 | Work underway |