

Capital Projects Update Report Planning and Design

Reference Number	Project	Project Manager	SQ Footage	Designer	Contractor	Phase	Design Start	Design Finish	Construction Start	Construction Finish	Status
2017567595	Athletic Department Master Plan	Robin Lackey	TBD	TBD	TBD	1. Project Initiation	TBD	TBD	TBD	TBD	Budget sent to Athletic Dept -awaiting approval
2015432011	HSRB BSL3 Lab Continuous effluent decontamination (CED) System	Matt Jones	TBD	TBD	TBD	1. Project Initiation	TBD	TBD	TBD	TBD	Project on hold for review by client.
2017540289	Oxford Master Plan	Julie McDaniel	N/A	TBD	N/A	1. Project Initiation	TBD	TBD	TBD	TBD	Awaiting client internal discussions.
2017552364	Oxford Student Center Feasibility Study	Christina Roberts	N/A	TBD	N/A	1. Project Initiation	TBD	TBD	TBD	TBD	Updated WAM write-up distributed to Oxford College for review.
55829	Emory College Space Utilization Study	Christina Roberts	620,000	Sasaki	N/A	2. Feasibility Study	Nov-15	Feb-17	N/A	N/A	Complete but awaiting final print.
2000000023	Glenn Church ADA Bathroom Feasibility Study	Julie McDaniel	TBD	TAG	TBD	2. Feasibility Study	Apr-17	May-17	TBD	TBD	Feasibility Study complete. Design phase funding approval underway. Begin permit drawings end of April complete mid-May.
2000000020	Health Science Space Study	Christina Roberts	TBD	Sasaki	N/A	2. Feasibility Study	Mar-17	Oct-17	N/A	N/A	Kick-off meetings in progress; existing data is being collected
2017545802	Health Sciences Research Building Phase II	Robin Lackey	TBD	EYP	N/A	2. Feasibility Study	Apr-17	Oct-17	N/A	N/A	Kick-off meetings held in April. Data collection in progress.
2016507833	Library Master Plan	Robin Lackey	TBD	TBD	TBD	2. Feasibility Study	Mar-17	Sep-17	TBD	TBD	Feasibility Study seeking WAM approval
57691	Materials Waste Master Plan	Christina Roberts	N/A	Cascadia Consulting w/ Burns & McDonnell	TBD	2. Feasibility Study	Jul-16	Apr-17	N/A	N/A	Audit data and findings presented; recommendations being developed.
2000000012	Michael St. Chiller Plant Modernization Study	Charles Rossignol	N/A	Burns & McDonnell	TBD	2. Feasibility Study	Dec-16	May-17	TBD	TBD	Draft report review scheduled for 5/4
2000000004	North Decatur Building IT Data Center Strategic Plan	Christina Roberts	TBD	Leading Edge Design Group	TBD	2. Feasibility Study	Dec-16	May-17	TBD	TBD	Field surveys conducted 3/8 and 3/9; findings being analyzed
2016517896	Visual Arts Center Interior Renovation	Christina Roberts	TBD	Make3 (feasibility only)	TBD	2. Feasibility Study	Oct-17	Mar-17	TBD	TBD	Visual Marketing package and project budget complete
2016506887	Woodruff PE Center Steam Line Replacement	Charles Rossignol	N/A	JSA Engineers	TBD	2. Feasibility Study	TBD	TBD	TBD	TBD	Conducting feasibility study for routing and alternate pool heating strategies. First scope meeting was held 4/12.
52715	Old Theology Building Renovation	Julie McDaniel	27,490	Collins Cooper Carusi	New South	4. Schematic Design	Nov-16	Nov-17	Dec-17	Dec-18	Schematic Design underway. Concept plans shared with project representatives. Submitting demolition of exterior stair and mechanical room for REBG approval.
2017554711	Softball Facility	Robin Lackey	TBD	TBD	TBD	4. Schematic Design	May-17	TBD	TBD	TBD	Design phase to begin May 2017
2000000016	1462 Ethics Space	Randy Simon	1,900	Peachtree Architects	TBD	5. Design Development	Mar-17	Jul-17	Sep-17	Dec-17	Design in progress

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2000000010	Atwood 401-415 Lab Renovation	Tom Tarantino	3,400	Cooper Carry	TBD	5. Design Development	Feb-16	Mar-16	TBD	TBD	Design is underway.
52487	Oxford College Entrance Development Project (Pierce Street)	Randy Simon	N/A	Kimley Horn and Wansley Landscape Architects	TBD	5. Design Development	Mar-16	Jul-17	Sep-17	Apr-18	Design in progress. CM selection in progress. Will present plan to City of Oxford for discussion/approval.
2016519277	School of Nursing CRNA at Wesley Woods	Nancy Bayly	2,000	May Architecture	TBD	5. Design Development	Apr-17	May-17	TBD	TBD	A/E selected to complete feasibility through design development packages. Kick-off meeting held 4/13.
7214990001	SOM WMRB 7th Floor Renovation	Randy Simon	8,000	IdeaSpan	TBD	5. Design Development	Apr-17	Jul-17	Sep-17	Dec-17	Design in progress
58885	WMRB Electric Distribution Design Phase	Matt Jones	N/A	Burns & McDonnell	TBD	5. Design Development	Aug-16	May-17	TBD	TBD	Design in progress, 90% detailed design under review.
2000000018	Woodruff Library Phase 1 Renovations (Design Phase)	Robin Lackey	TBD	TBD	TBD	5. Design Development	Feb-17	May-17	May-17	Aug-17	Design documents submitted for permitting.
57325	400 Administrative Building 4th Floor Upgrades	Julie McDaniel	TBD	Cooper Carry	TBD	6. Construction Documents	Apr-17	May-17	May-17	Aug-17	Documents being developed for construction. Furniture selection in progress. Developing move logistics.
2000000031	Woodruff Library Service Elevator Modernization	Kevin Bryant	N/A	Lerch Bates	TBD	6. Construction Documents	Apr-16	May-16	TBD	TBD	Processing contract with Lerch Bates for full design & bidding phase.
2017545814	Chappell Park New Locker Rooms	Robin Lackey	1,500	TBD	TBD	7. Bidding/Pricing	TBD	TBD	TBD	TBD	Permitting and Bid Date TBD.
2016506887	Carlos Museum Ancient / Near East Gallery	Christina Roberts	TBD	TBD	TBD	8. On Hold	TBD	TBD	TBD	TBD	Awaiting approval to move forward. Initial outline schedule to coordinate with traveling exhibit sent to client 3/1/17 for review.
2014314885	ECCH Retaining Wall Repair	Randy Simon	N/A	Contour Engineering	TimberRidge	8. On Hold	Jun-15	Aug-15		TBD	Awaiting direction. Proposal for monitoring is pending
2016470908	Oxford College Service Road	Glenn Kulasiewicz	N/A	Kimley Horn	TBD	8. On Hold	TBD	TBD	TBD	TBD	No status change.

Capital Projects Update Report
Construction

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2000000029	#6 Eagle Row Window Replacement	Terry Bozeman	N/A	EFCO	Southeastern Windows	Jan-17	Mar-17	Jul-17	Aug-17	Shop drawings in review. Windows to be fabricated following shop drawing approval process and arrive in early July.
2000000030	#12 Eagle Row Window Replacement	Terry Bozeman	N/A	EFCO	Southeastern Windows	Jan-17	Mar-17	Jul-17	Aug-17	Shop drawings in review. Windows to be fabricated following shop drawing approval process and arrive in early July.
2000000019	1599 Clifton Parking Deck -Replace Joints, Sealants, Traffic Membrane	Charles Rossignol	148,371	Tim Haahs	Suncoast Restoration	Jun-16	Sep-16	May-17	Aug-17	Kick off meeting held 4/6. Construction starts 5/9
2000000013	AMUC Building Controls	Kevin Bryant	N/A	Epsten Group	ALC	Jan-17	Mar-17	May-17	Aug-17	Contract execution underway.
2000000011	Atwood Chemistry Roof Replacement	Tom Tarantino	20,854	Weatherproofing Technologies	T.L. Gowin & Company, Inc.	Dec-16	Feb-17	May-17	Dec-17	Mobilization to begin after commencement.
7214990000	BHC Research MRI Suite at Executive Park 12	Randy Simon	1,500	HKS,Inc	Gay Construction	Oct-17	Jan-17	Jan-17	Apr-17	MRI delivered and installed on 4/8.
52368	Campus Life Center Project	Al Herzog	115,000	Duda Paine	Holder	Jun15	May-17	Feb-17	May-19	Construction Documents will be delivered for the project in May. Early site utilities continues in advance of the building. Currently steam lines are being installed near Raoul and Hamilton Holmes Hall. An electrical Duct bank and LITS ductbank are being installed to refeed the AMUC
52368	DUC Interim Dining Facility	Charles Rossignol	17,570	The Architecture Group (TAG)	Holder	Mar-16	Jul-16	Oct-16	May-17	Utility work (sanitary, gas) in progress. Site flatwork begun. Interior finishes, MEP trim out, kitchen equipment underway. Dickey Drive partial closure week of 4/17 for CLC sanitary.
40608	Central Steam Plant Boiler #10	Glenn Kulasiewicz	N/A	Affiliated Engineers	Jacobs	Jan-13	Jan-15	Apr-16	Jan-17	Performance Testing and Commissioning of Boiler #10 is in progress.
51823	Central Steam Plant: Steam Turbine Generator	Glenn Kulasiewicz	N/A	Affiliated Engineers	Jacobs	Jan-13	Jan-15	Mar-16	Nov-16	Performance Testing and Commissioning of Steam Turbine Generator is underway.
52572	Clifton Road Corridor Improvements	Al Herzog	N/A	Kimley Horn	JE Dunn	14-Jul	15-Sep	Jun-16	Jun-17	Clifton Rd paving completed. Striping and colored crosswalks to be completed before commencement. Healthgate paving in progress.
2000000014	CS Building C Emergency Generator	Tom Tarantino	N/A	Engineering Services	TBD	Jan-17	Feb-17	Mar-17	Jul-17	Bids are being re-evaluated.

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57326	EPD Receiving Station and Fire Panel Upgrade	Kevin Bryant	N/A	Jensen Hughes	One-Path/CFP	May-16	Aug-16	Sep-16	Aug-17	Replacement of existing fire alarm panels is complete. Receiving Station contract issued to OnePath. Work scheduled to start immediately and finish by the end of summer.
2000000021	Fishburne Parking Deck LED Lighting Retrofit	Charles Rossignol	224,732	Spencer Bristol Engineering	JMB Electric/ECO Lighting	Jan-17	Feb-17	Apr-17	Jun-17	Installation started the week of 4/10.
2000000026	Fishburne Parking Deck - Replace Joints, Sealants, Traffic Membrane, Paint	Charles Rossignol	230,110	Tim Haahs	Suncoast Restoration	Jun-16	Sep-16	May-17	Oct-17	Kick off meeting held 4/6. Construction starts 5/9
2000000028	Gambrell Hall Hydraulic Elevator	Kevin Bryant	N/A	Lerch Bates	TKE	Mar-17	Mar-17	Apr-17	May-17	Work underway. Pending no unforeseen conditions with jack assembly work will complete before commencement.
2000000024	Glenn Church Below Grade Waterproofing	Terry Bozeman	N/A	N/A	Metro Waterproofing	Jan-17	Feb-17	Feb-17	May-17	Two of three areas complete. Partial landscaping reinstalled. Work scheduled to complete before commencement.
2000000022	HSRB Room EG39 Renovations	Tom Tarantino		Engineering Services	Mann Mechanical Company, Inc.	Dec-17	Feb-17	May-17	Jul-17	Submittals are under review.
2000000002	Lowergate Parking Deck Painting and Restoration	Charles Rossignol	NA	Tim Haahs	Suncoast Restoration	May-16	Jul-16	Dec-16	May-17	All work in progress and on schedule to complete in May.
2000000005	MCCM Plaza Level Office Suite Renovation	Tom Tarantino	1,400	Peachtree Architects	AVS Builders, Inc.	Dec-16	Feb-17	Apr-17	May-17	Demolition underway. Dumpster will be removed before commencement weekend and placed back afterwards.
58473	O. Wayne Rollins ATS Replacement	Matt Jones	N/A	ENG Group	Inglett and Stubbs	Jul-16	Jul-16	Feb-17	Oct-17	ATS switch installed. Power outage to be scheduled in the fall. Emergency generator load analysis to complete this summer.
2000000003	O. Wayne Rollins Passenger and Freight Elevator Upgrade	Kevin Bryant	N/A	Lerch Bates	TBD	Nov-16	Feb-17	TBD	TBD	Bidding in process, bids due end of April. Construction work will be submitted for approval in FY18.

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2016461110	Oxford Road Building, Starbucks Refresh	Wayne Angel	TBD	Peachtree Architects	Gay Construction	Nov-16	Feb-17	May-17	Aug-17	WAM funding approved and building permit in process. Move out to after commencement followed by construction.
49630	Oxford College Pierce Hall Renovation	Glenn Kulasiewicz	45,000	LAS	Brasfield & Gorrie	Feb-16	Mar-17	Jan-17	Jan-18	Abatement underway. CD's complete.
2000000027	Peavine Parking Deck Painting/Restoration	Charles Rossignol	N/A	N/A		May-16	May-16	Mar-17	Aug-17	Kick off meeting held 4/6. Construction starts 5/9
58408	Parking Deck Elevator Modernization Project	Charles Rossignol	N/A	Lerch-Bates	Thyssen Krupp and Premier Elevator	Jan-16	Mar-16	Feb-17	Dec-17	Michael St PD Car #1 complete, #2 underway. Physician's PD car #1 in progress. Lowergate South starts after commencement.
2000000009	Visitor Parking PARCS Upgrade	Charles Rossignol	N/A	Kimley Horn	ASPIS/TIBA	May-16	Aug-16	Mar-17	Jul-17	System testing and training underway. Starvine PD first to go live in late April. Other visitor areas will follow TBD.
57167	WMRB 4th Floor Renovation BMI	Randy Simon	10,000	IdeaSpan	Leapley	Apr-16	Sep-16	Nov-16	Mar-17	Punch-list is ongoing. Potential Corridor Change Order is pending
2000000025	WMRB/Quad Chiller Plant Equipment Replacement	Tom Tarantino	N/A	WSP	Batchelor & Kimball	Feb-17	Mar-17	Mar-17	Jun-17	The existing cooling towers have been removed. Structural steel is being installed for new cooling towers.
58409	WMRB elevator #4 Modernization and #5 Decommission	Matt Jones	N/A	Lerch Bates	Premier Elevator	Nov-15	May-16	Apr-17	Aug-17	Construction underway on elevator #4.



Capital Projects Update Report
Construction - Externally Funded

Reference Number	Project	Project Manager	SQ Footage	Designer	Contractor	Design Start	Design Finish	Construction Start	Construction Finish	Status
40405	EmTech Library Service Center	Heath Miller	56,000	KSS Architects	Whiting-Turner	Nov-13	Sep-14	Sep-14	Mar-16	In close-out warranty. Patio furniture selected and ordered. Discussions re: solar panels have been restarted.