

Capital Projects Update Report Planning and Design

Project	Project Manager	SQ Footage	Designer	Contractor	Phase	Design Start	Design Finish	Construction Start	Construction Finish	Status
AMUC Elevator Modernization	Terry Bozeman	N/A	Lerch Bates	TBD	2. Feasibility Study	Aug-17	Oct-17	TBD	TBD	PDC, ES and consultant met to complete scope of work for bid documents. If FY18 funding approved the construction to be projected summer 2018.
Health Science Space Study	Christina Roberts	TBD	Sasaki	N/A	2. Feasibility Study	Mar-17	Oct-17	N/A	N/A	Initial findings presentation given to WHSC Leadership. Developing short term and long term strategies further.
Health Sciences Research Building Phase II	Robin Lackey	300,000	EYP	N/A	2. Feasibility Study	Apr-17	Oct-17	N/A	N/A	Draft Final Report in review by Emory
North Decatur Building IT Data Center Strategic Plan	Christina Roberts	TBD	Leading Edge Design Group	TBD	2. Feasibility Study	Dec-16	Jun-17	TBD	TBD	Revisions to report complete per presentation meeting comments; meeting scheduled to confirm next steps
Oxford Campus Life Center	Christina Roberts	N/A	WTW/S&W	N/A	2. Feasibility Study	Jun-17	Nov-17	TBD	TBD	Program development and concept pricing in progress
Visual Arts Center Interior Renovation	Christina Roberts	TBD	Make3 (feasibility only)	TBD	2. Feasibility Study	Oct-17	Mar-17	TBD	TBD	Visual Marketing package and project budget complete; fundraising in progress
Library Master Plan	Robin Lackey	TBD	Collins Cooper Carusi	TBD	2. Feasibility Study	Mar-17	Dec-17	TBD	TBD	Project Phasing and Budgeting underway
WPEC Steam and Pool Heat Study	Wayne Angel	N/A	Integral Group	N/A	2. Feasibility Study	Aug-17	Nov-17	TBD	TBD	11/11 Reviewed draft report with consultant. Final draft report due 11/3.
SON Interprofessional Education Feasibility Study	Robin Lackey	N/A	TBD	N/A	2. Feasibility Study	TBD	TBD	TBD	TBD	Defining project scope.
Softball Facility	Robin Lackey	TBD	HOK	TBD	4. Schematic Design	May-17	Mar-18	May-18	TBD	Schematic Design and scope/budget reconciliation
Carlos Museum Ancient / Near East Gallery	Christina Roberts	TBD	TBD	TBD	6. Construction Documents	Sep-17	Nov-17	Feb-18	Aug-18	Construction Documents in progress
CS Bldg A,B & C Renovation	Robin Lackey	12,000	Dyer Brown	Hitt Construction	4. Schematic Design	Sep-17	Dec-17	Jan-17	TBD	Developing design concepts.
Oxford Phi Gamma Hall	Randy Simon	TBD	Smith Dalia	TBD	6. Construction Documents	Feb-17	Oct-17	Jan-17	Apr-17	Design Development Meeting Held on 10/16 for Oxford College.

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Old Theology Building Renovation	Julie McDaniel	27,490	Collins Cooper Carusi	New South	6. Construction Documents	Nov-16	Nov-17	Dec-17	Dec-18	Construction Documents underway. Coordination meetings in progress.
Oxford College Entrance Development Project (Pierce Street)	Randy Simon	N/A	Kimley Horn and Wansley Landscape Architects	Brasfield & Gorrie	6. Construction Documents	Mar-16	Sep-17	Nov-17	Sep-18	Awaiting City of Oxford Approval from our August submission - GC is developing a estimate of construction cost
WMRB Electric Distribution Design Phase	Matt Jones	N/A	Burns & McDonnell	TBD	7. Bidding/Pricing	Aug-16	Jul-17	TBD	TBD	FY17 MR&R funding component submitted for approval to WAM. CD's issued and base bids received. Evaluating add alternates.
SOM WMRB 7th Floor Renovation	Randy Simon	8,000	IdeaSpan	TBD	7. Bidding/Pricing	Apr-17	Jul-17	TBD	TBD	Client is requesting a reduction in the overall project cost. Value Engineering activities are ongoing. Permit Approved.
O. Wayne Rollins Passenger and Freight Elevator Upgrade	Terry Bozeman	N/A	Lerch Bates	TKE	7. Bidding/Pricing	Nov-16	Feb-17	Oct-17	TBD	MR&R request completed and funding approved. Contract prepared and in review. Procurement will start immediately when contract fully executed.
Oxford Master Plan	Julie McDaniel	N/A	TBD	N/A	8. On Hold	TBD	TBD	TBD	TBD	Awaiting client internal discussions.
GBS Space Utilization & Planning Study	Christina Roberts	N/A	Sasaki	N/A	2. Feasibility Study	Oct-17	Feb-18	N/A	N/A	Scheduling kick-off and stakeholder meetings. Collecting data.
Athletic Department Master Plan	Robin Lackey	TBD	TBD	TBD	8. On Hold	TBD	TBD	TBD	TBD	Budget sent to Athletic Dept -awaiting approval
ECCH Retaining Wall Repair	Randy Simon	N/A	Contour Engineering	TimberRidge	8. On Hold	Jun-15	Aug-18	Sep-17	Apr-17	Monitoring is Ongoing
HSRB BSL3 Lab Continuous effluent decontamination (CED) System	Matt Jones	TBD	TBD	TBD	8. On Hold	TBD	TBD	TBD	TBD	Project on hold.
Oxford College Service Road	Glenn Kulasiewicz	N/A	Kimley Horn	TBD	8. On Hold	TBD	TBD	TBD	TBD	No status change.



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Campus Life Center Project	Al Herzog	115,000	Duda Paine	Holder	Jun15	May-17	Feb-17	May-19	Mass excavation of the site continues. Shotcrete on the permanent retaining wall in front of the AMUC complete. Work continues on the building foundation. Mock-up under construction.
Glenn Church ADA Bathroom Feasibility Study	Andrea Puccini	276	TAG	Gay Construction	Apr-17	May-17	Sep-17	Dec-17	Demolition complete. Revised steel structure drawings submitted. Lift in fabrication.
Chappell Park New Locker Rooms	Randy Simon	1,500	Corcoran + Ota	Cooper & Co	Feb-13	May-17	Oct-17	Mar-17	Construction underway.
Rollins Research Building Steam Line Replacement	Glenn Kulasiewicz	N/A	JSA Engineers	Jacobs/Mid Atlantic	Feb-17	Jun-17	Sep-17	Nov-17	Construction underway.
Oxford College Pierce Hall Renovation	Glenn Kulasiewicz	45,000	LAS	Brasfield & Gorrie	Feb-16	Mar-17	Jan-17	Jan-18	ACT grid installation and lights in ACT finished. South Courtyard CMU walls completed granite installation underway. Window installation is nearing completion. Repairs to roof decking and installation of new gutter system is underway.
EPD Receiving Station and Fire Panel Upgrade	Kevin Bryant	N/A	Jensen Hughes	One-Path/CFP	May-16	Aug-16	Sep-16	Feb-18	Replacement of existing fire alarm panels is complete. Receiving station equipment has been installed and programming of existing panels is underway.
AMUC Building Controls	Kevin Bryant	N/A	Epsten Group	ALC	Jan-17	Mar-17	May-17	Oct-17	Commissioning completed controls work is ongoing.
Woodruff Library Service Elevator Modernization	Kevin Bryant	N/A	Lerch Bates	TKE	Apr-17	May-17	Nov-17	Feb-18	Material fabrication underway. Expected start mid November. Project Kickoff meeting with stakeholders was held in mid-October.
WMRB Fire Alarm Upgrades	Kevin Bryant	300,000	N/A	TBD	N/A	N/A	TBD	TBD	Invitation to bid documents being drafted. Notifier representative is being brought in to assist with scope clarifications.
Whitehead Biomedical Research Building Controls Upgrades	Kevin Bryant	N/A	N/A	Siemens	N/A	N/A	Sep-17	Mar-18	Work ongoing, currently on 6th floor. Tentatively projecting to complete one floor per month.
LENEL Access Control Conversions	Kevin Bryant		N/A	TBD	Jun-17	Sep-17	TBD	TBD	Invitation to bid documents being drafted.



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Grace Crum Rollins 4th Flr Partial Renovations	Matt Jones	3,000	Peachtree Architects	C&W Contracting	Aug-17	Sep-17	Sep-17	Nov-17	Finishes in progress, furniture delivery expected 11/3
Parking Deck Elevator Modernization Project	Nancy Bayly	N/A	Lerch-Bates	Thyssen Krupp and Premier Elevator	Jan-16	Mar-16	Feb-17	Dec-17	Michael St PD Car #3 completed in Sept. Lowergate PD Car #5 to complete end of October. Cars #3 and #4 to follow subsequently
Lowergate Parking Deck Painting and Restoration	Nancy Bayly	NA	Tim Haahs	Suncoast Restoration	May-16	Jul-16	Dec-16	Oct-17	Main scope complete. Added scope to paint bridge from LG South to NDB punch list in progress. Also need to paint interior of wayfinder tower in conjunction with sign project (separate).
1599 Clifton Parking Deck -Replace Joints, Sealants, Traffic Membrane	Nancy Bayly	148,371	Tim Haahs	Suncoast Restoration	Jun-16	Sep-16	May-17	Oct-17	Painting in stairwells underway. Final Deck coating repairs to be complete by end of October.