

Capital Projects Update Report Planning and Design

Reference Number	Project	Project Manager	SQ Footage	Designer	Contractor	Phase	Design Start	Design Finish	Construction Start	Construction Finish	Status
2000000074	Rollins School Health Expansion Building	Christina Roberts	N/A	Cooper Carry	N/A	2. Feasibility Study	Jan-18	May-18	N/A	N/A	Scheduling kick-off meeting.
2000000004	North Decatur Building IT Data Center Strategic Plan	Christina Roberts	TBD	Leading Edge Design Group	TBD	2. Feasibility Study	Dec-16	Jun-17	TBD	TBD	RFP for design of NDB 3rd Floor renovation & Cox Telecommunications in progress
2016517896	Visual Arts Center Interior Renovation	Christina Roberts	TBD	Make3 (feasibility only)	TBD	2. Feasibility Study	Oct-17	Mar-17	TBD	TBD	Visual Marketing package and project budget complete; fundraising in progress
2000000068	GBS Space Utilization & Planning Study	Christina Roberts	N/A	Sasaki	N/A	2. Feasibility Study	Oct-17	Feb-18	N/A	N/A	Data analysis phase complete; recommendation phase in progress
2018636771	WMRB Chiller 3 & 6 Replacement	Glenn Kulasiewicz/Haley Kim	N/A	TBD	TBD	2. Feasibility Study	Jan-18	Mar-18	Mar-18	Jun-18	Chiller manufacturer and Mechanical contractor selections being finalized.
2000000049	WPEC Steam and Pool Heat Study	Haley Kim	N/A	Integral Group	N/A	2. Feasibility Study	Aug-17	Nov-17	TBD	TBD	Final draft report in review by FM Engineering Services.
2000000012	Michael St. Chiller Plant Modernization	Haley Kim	N/A	Burns & McDonnell	N/A	2. Feasibility Study	TBD	TBD	TBD	TBD	Draft Final Report in review by Emory E&U.
2014314885	ECCH Retaining Wall Repair	Randy Simon	N/A	Contour Engineering	TimberRidge	2. Feasibility Study	Jun-15	Aug-18	Sep-17	TBD	Monitoring is Ongoing. Currently no significant movement
2017545802	Health Sciences Research Building Phase II	Robin Lackey	300,000	EYP	N/A	2. Feasibility Study	Apr-17	Nov-17	N/A	N/A	Feasibility Study Complete
2000000036	Library Master Plan	Robin Lackey	TBD	Collins Cooper Carusi	TBD	2. Feasibility Study	Mar-17	Jan-18	TBD	TBD	Feasibility Study to be completed Jan 2018
2017567595	Athletic Department Master Plan	Robin Lackey	TBD	TBD	TBD	2. Feasibility Study	TBD	TBD	TBD	TBD	Defining Scope with Client
2017637885	Math & Science Ctr 3rd Floor Renovation	Kevin Bryant	3,100	PGAL	TBD	3. Programming	Jan-18	Mar-18	TBD	TBD	Kick off meeting with external design team to be held on 1/26.
2000000076	GBS Elevator Modernization	Andrea Puccini	NA	Lerch Bates	TBD	4. Schematic Design	Jan-18	Mar-18	TBD	TBD	Modernization of 3 elevators in design.
2000000040	Oxford Campus Life Center	Christina Roberts	N/A	S&W	N/A	4. Schematic Design	Jan-18	Oct-18	TBD	TBD	WAM design funding received; design meetings being scheduled.

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721499007	SOM BME Renovations	Randy Simon	1,500	HDR	TBD	4. Schematic Design	Nov-17	Dec-17	Feb-18	Apr-18	Permit Documents have been received and being reviewed by ES/Design Review Team as well as being sent out to a GC for pricing
200000035	Softball Facility	Robin Lackey	TBD	HOK	TBD	4. Schematic Design	May-17	Jun-18	Jul-18	TBD	New Budget and Scope approved. Schematic Design re-kick-off Jan 2018
200000069	Oxford Phi Gamma Hall	Randy Simon	TBD	Smith Dalia	TBD	6. Construction Documents	Feb-17	Oct-17	Feb-18	Jul-18	GMP Document has been received and are being priced. GMP is due in early Feb. ES final review and permitting activities are concurrently ongoing.
52487	Oxford College Entrance Development Project (Pierce Street)	Randy Simon	N/A	Kimley Horn and Wansley Landscape Architects	Brasfield & Gorrie	6. Construction Documents	Mar-16	Sep-17	Nov-17	Sep-18	Ongoing planning working session with the City of Oxford are ongoing
200000079	Oxford College Opresso Café	Randy Simon	0,700	Andy Akard	Designed Installations	6. Construction Documents	Dec-18	Jan-18	Jan-18	Feb-18	Construction underway and equipment ordered.
200000065	CS Bldg A,B & C Renovation	Robin Lackey	12,000	Dyer Brown	Hitt Construction	6. Construction Documents	Sep-17	Mar-18	Mar-18	Sep-18	50% CD Drawing review and page turn
200000078	Michael C Carlos Hall Elevator Modernization	Terry Bozeman	N/A	Lerch Bates	TBD	7. Bidding/Pricing	Oct-17	Dec-17	TBD	TBD	Pre-bid meeting held. Bids due early February.
2016506887	Carlos Museum Ancient / Near East Gallery	Wayne Angel	TBD	TBD	TBD	7. Bidding/Pricing	Sep-17	Nov-17	Feb-18	Aug-18	Construction Documents complete; bids have been received and are in review
2016470908	Oxford College Service Road	Randy Simon	N/A	Kimley Horn	TBD	8. On Hold	TBD	TBD	TBD	TBD	No status change.

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Construction

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2000000019	1599 Clifton Parking Deck -Replace Joints, Sealants, Traffic Membrane	Nancy Bayly	148,371	Tim Haahs	Suncoast Restoration	Jun-16	Sep-16	May-17	Jan-18	Punch list from initial project complete. Leak discovered near an expansion joint in deck into Mail Room below. Repair to be a handled as a separate project.
2000000013	AMUC Building Controls	Kevin Bryant	N/A	Epsten Group	ALC	Jan-17	Mar-17	May-17	Feb-18	Commissioning is ongoing.
2000000037	AMUC Elevator Modernization	Terry Bozeman	N/A	Lerch Bates	TKE	Aug-17	Nov-17	May-18	Jul-18	TKE is the low bidder and MR&R FY18 funding was approved. The construction is currently on schedule for summer 2018.
2000000045	Atwood Chemistry 3rd & 4th Floor Lab Renovation	Tom Tarantino	5,325	Cooper Carry	Whiting-Turner	Feb-17	May-17	Aug-17	April-18	Installation of VCT flooring and casework has begun. Installation of mechanical duct work continues. Framing of gypsum walls are in progress.
2000000011	Atwood Chemistry Roof Replacement	Tom Tarantino	20,854	Weatherproofing Technologies	T.L. Gowin & Company, Inc.	Dec-16	Feb-17	May-17	Jan-18	Project is approximately 90% complete. Installation of permanent roof is in progress.
7214990002	BioChemistry Connector Microscopes Renovation	Wayne Angel	N/A	Peachtree Architects, JSA & BCE	TBD	Mar-17	Jul-17	Nov-17	May-18	Drywall finish, ceiling framing and fire sprinkler piping in process in the microscopy suite. New steam line cut over scheduled for 1/27 at 1462 Clifton. New mechanical room construction underway at OWR corridor.
52368	Campus Life Center Project	Al Herzog	115,000	Duda Paine	Holder	Jun15	May-17	Feb-17	May-19	Significant progress on setting steel columns and beams for the south pavilion, along with framework for the trellis. Concrete slab on grade complete for south pavilion along with the slab for the plaza between the CLC and AMUC. Fireproofing of the steel has begun. Hangers going in for ductwork on level 1. Work continues on footings and grade beams for the north pavilion. Work continues at McDonough Field for underground utilities.
2000000073	Campus Life Housing Exterior Camera Installation	Nancy Bayly	N/A	J&A Engineering	McDean	Mar-17	Jun-17	Jan-18	May-18	Equipment received and integrated. On-site installation to begin late January.
2000000041	Chappell Park New Locker Rooms	Randy Simon	1,500	Corcoran + Ota	Cooper & Co	Feb-13	May-17	Oct-17	Mar-18	Masonry walls and plumbing rough-ins are ongoing

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2000000071	Chilled Water Line Replacement between Admin and Old Theology Building	Glenn Kulasiewicz	N/A	Burns McDonnell	Mid-Atlantic (Jacobs)	Jun-17	Sep-17	Oct-17	Feb-18	Trench is 100% backfilled. New Steam vault was set on 1/18/18. Excavation for new steam and chilled water connections to OBT are underway.
57326	EPD Receiving Station and Fire Panel Upgrade	Kevin Bryant	N/A	Jensen Hughes	One-Path/CFP	May-16	Aug-16	Sep-16	Jun-18	Replacement of existing fire alarm panels is complete. Receiving station equipment has been installed and programming of existing panels is complete. The CO for reprogramming all of the Panic and Burg Panels is ongoing.
2000000026	Fishburne Parking Deck - Replace Joints, Sealants, Traffic Membrane, Paint	Nancy Bayly	230,110	Tim Haahs	Suncoast Restoration	Jun-16	Sep-16	May-17	Jan-18	Modifications to the pedestrian north/east exit to complete end of January.
2000000077	GBS Dean Suite Renovation	Andrea Puccini	1,000	May Architecture	HEI Construction	Oct-17	Dec-17	Dec-17	Feb-18	MEP rough-ins and finishes under way.
2000000064	LENEL Access Control Conversions	Kevin Bryant	N/A	N/A	M.C.Dean	Jun-17	Sep-17	Dec-17	TBD	Bids were received and the selected contractor notified. Work to begin as soon as possible.
2000000058	Lowergate East Wayfinding	Nancy Bayly	N/A	Huie Design	Miller EG	Mar-17	Jun-17	Aug-17	Feb-18	Installation of wall graphics and directories in Wayfinding Tower complete. Signage throughout parking deck 50% complete.
2000000048	Lowergate Parking Deck Circulation Improvements	Nancy Bayly	N/A	Tim Haahs	Suncoast Restoration	Sep-16	Nov-16	Jul-17	Jan-18	Installation of deck coating on Level G and striping to be complete by end of January.
2000000002	Lowergate Parking Deck Painting and Restoration	Nancy Bayly	NA	Tim Haahs	Suncoast Restoration	May-16	Jul-16	Dec-16	Feb-18	Wayfinding Tower paint complete. Exterior wall at street level on Lowergate Drive scheduled for February
2000000003	O. Wayne Rollins Passenger and Freight Elevator Upgrade	Terry Bozeman	N/A	Lerch Bates	TKE	Nov-16	Feb-17	Nov-17	Aug-18	MR&R request completed and funding approved. Contract fully executed and procurement underway. One down passenger elevator might start earlier and working through details with team.
52715	Old Theology Building Renovation	Julie McDaniel	27,490	Collins Cooper Carusi	New South	Nov-16	Nov-17	Dec-17	Dec-18	GMP Pricing set and contract with CM is underway. ASI #2 plan updates will be issued end of February.
49630	Oxford College Pierce Hall Renovation	Glenn Kulasiewicz	45,000	LAS	Brasfield & Gorrie	Feb-16	Mar-17	Jan-17	Jan-18	Punch List work completed. Move-in went smoothly.



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58408	Parking Deck Elevator Modernization Project	Nancy Bayly	N/A	Lerch-Bates	Thyssen Krupp and Premier Elevator	Jan-16	Mar-16	Feb-17	Mar-18	Lowergate Cars #3 complete. Car #4 now off-line for repairs.
2000000072	Peavine LED Lighting Retrofit	Nancy Bayly	555,986	Spencer Bristol	JMB Electric	Jun-16	Sept-17	Jan-18	April-18	Installation underway 40% complete.
2000000027	Peavine Parking Deck Painting/Restoration	Nancy Bayly	N/A	N/A	Tim Haahs	May-16	May-16	Mar-17	Jan-18	Painting to complete end of January. Punchlist underway.
7214990008	SOM Hope Clinic 1st Floor Expansion	Matt Jones	N/A	Veenendaal Cave	Structor Group	Oct-17	Dec-17	Nov-17	Feb-17	Construction in progress, permit received, inspections underway.
7214990001	SOM WMRB 7th Floor Renovation	Randy Simon	8,000	IdeaSpan	TBD	Apr-17	Jul-17	Jan-18	Apr-18	Construction is ongoing
2000000051	Whitehead Biomedical Research Building Controls Upgrades	Kevin Bryant	100,000	N/A	Siemens	N/A	N/A	Sep-17	Mar-18	Work ongoing, currently on 2nd floor. Currently on schedule completing one floor per month.
58885	WMRB Electric Distribution Design Phase	Matt Jones	N/A	Burns & McDonnell	TBD	Aug-16	Jul-17	Dec-17	Jun-18	Kick-off meeting Monday 1/29
2000000050	WMRB Fire Alarm Upgrades	Kevin Bryant	300,000	Honeywell	TBD	Nov-17	Dec-17	TBD	TBD	Invitation to bid documents being drafted. Honeywell is being brought on to assist with scope clarifications.
2000000025	WMRB/Quad Chiller Plant Equipment Replacement	Tom Tarantino	N/A	WSP	Batchelor & Kimball	Feb-17	Mar-17	Mar-17	Jan-18	Additional equipment replacement will be performed in January 2018.
2000000031	Woodruff Library Service Elevator Modernization	Kevin Bryant	N/A	Lerch Bates	TKE	Apr-17	May-17	Nov-17	Feb-18	Work is ongoing.