

**Capital Projects Update Report  
PLANNING**

1/18/2012									
		Square			Design Schedule		Construction Schedule		
Project Name	Project Manager	Footage	Architect/Engineer	Contractor	Start	Finish	Start	Finish	Comments
Facility Condition Assessment for Parking Structures	Al Herzog	N/A	Tim Haahs	N/A	Jul-11	Jan-12	N/A	N/A	Field work complete. Draft report reviewed and comments returned to consultant. Final reports due end of Jan 2012.
Freshman Housing Phase V (36413)	Julie Moran / Glenn Kulasiewicz	105,000	Ayers Saint Gross	TBD	Oct-11	Nov-12	TBD	TBD	Feasibility Study complete. Design funding request scheduled for the January 11th Finance Committee.
Grady Glenn Basement Renovation -Ressler	Bryan Hutchinson	8,000	N/A	Sherwood	N/A	N/A	Jan-12	Mar-12	Waiting for customer smartkey to commence.
MCCM HVAC and Building Envelope Study (MRR) (33049)	Al Herzog	N/A	Creative Engineering Design Inc	TBD	Dec-10	Nov-11	N/A	N/A	Developing budget for investigation phase to determine condition and composition of attachment anchors of the marble.cladding.
Oxford Branham/East Residence Halls Renovation (34009)	Marguerite Abd El-Shahid	43,375 + 5,600 new	TBD	TBD	Feb-12	Nov-12	Mar-13	Aug-13	REBG approved A/E & CM Long Lists. Project to request design and preconstruction at Finance Committee in February 2012.
Oxford College Development Plan	Jen Fabrick	NA	In-House	NA	Nov-10	Nov-11	NA	NA	Working with Oxford Planning Commission on plan details.
Rich Bldg ADA Improvements (36377)	Nancy Bayly	TBD	TBD	TBD	Oct-11	Apr-12	May-12	Aug-12	Initial assessments being reviewed. Scope to be developed by 1/20/12.
Second Year Residence Hall Feasibility Study (33662)	Julie Moran	TBD	Collins Cooper Carusi (Feasibility Study)	NA	Jan-12	TBD	TBD	TBD	Feasibility study complete. Reviewed with REBG 11/30/11.
Whitehead Air Compressors Replacement (MRR) (37052)	Richard Boyd		N/A	McKenney's	N/A	N/A	TBD	TBD	Refinement of design and negotiation with bidder allowed final cost to be reduced.
Woodruff Library Tower L9 Renovation-(28483)	Marguerite Abd El-Shahid	15,000	S& W/Ideaspan	TBD	Sep-11	Mar-12	May-12	May-13	Funding approved for only the design of Level 9, MARBL Phase One. Request for construction funds went to WAM on 11/9 and will go to FC in January 2012.
WPEC ADA Improvements (36376)	Charles Rossignol	N/A	Heery (Feasibility Study)	TBD	Nov-11	Apr-12	May-12	Aug-12	Feasibility Study due to complete mid-January.

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WPEC HVAC Replacement (MRR) (36795)	Charles Rossignol	N/A	N/A (Design by Emory ES)	TBD	N/A	N/A	TBD	TBD	Emory ES finalizing scope & pricing.
<b>PROJECTS ON HOLD</b>									
Alpha Epsilon Pi (AEPi) Fraternity House (28284)	Jen Fabrick / Julie Moran	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Checked with Campus Life on any contact from AEPi. None at this time (Jan 31).
Clifton Road Bridge Design Reconstruction & Eagle Row Realignment (20892)	Jen Fabrick / Al Herzog	N/A	Kimley Horn	TBD	TBD	TBD	TBD	TBD	Concept report has been updated to reflect Emory's current master plan for Clifton Road and Haygood Drive. The report has been transmitted to the County requesting they update the traffic study, budget and that they submit to the ARC. A new submission will be made for TIGR funding.
Haygood Drive Roadway Improvements (20894)		N/A	Kimley Horn	TBD	TBD	TBD	TBD	TBD	County now responsible for layout approval from DeKalb Commissioners. Emory has alignment under study per needs of the HSRB project.
Law School Expansion Feasibility Study (23184)	Jen Fabrick/ Julie Moran	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Pending Executive Steering Committee Charge.
Oxford College Pierce Hall Renovations (20979)	Stuart Adler	29,512 (Existing)	Perkins & Will (Feasibility Study)	TBD	TBD	TBD	TBD	TBD	Project is on hold.
WPEC Softball Batting Cages & Press Box (20878)	Charles Rossignol	N/A	Menefee & Winer (Feasibility Study)	TBD	TBD	TBD	TBD	TBD	Athletics & Rec. requested pricing of reduced scope to include batting practice structure only.
WPEC Sports Medicine (20880)	Charles Rossignol	4,400	Leo A Daly (Feasibility Study)	TBD	Jun-09	Oct-09	TBD	TBD	ON HOLD: Exploring new shell and build-out location on 4th floor of WPEC at suggestion of Emory UA. Cost estimate for this configuration is \$1.3M. Tim Downes said project is only likely to happen if could be done for \$500k to \$750k.
			<b>TOTALS</b>	<b>19</b>					
				<b># of Projects</b>					

**Capital Projects Update Report  
DESIGN**

<b>1/18/2012</b>	<b>Project Manager</b>	<b>Square Footage</b>	<b>Architect/Engineer</b>	<b>Contractor</b>	<b>Design Schedule</b>		<b>Construction Schedule</b>		<b>Comments</b>
<b>Project Name</b>					<b>Start</b>	<b>Finish</b>	<b>Start</b>	<b>Finish</b>	
Cannon Chapel Restoration	Nancy Bayly	N/A	TBD	TBD	Jan-11	Apr-11	May-11	Aug-11	W&M approved design funding. Finance Committee to review.
Central Steam Plant Controls (URR) (28886)	Tom Tarantino	N/A	Affiliated Engineers	Control Southern Inc	Jul-10	Mar-11	Apr-12	Sep-12	The Factory Acceptance Test (FAT) has been performed successfully. Final submittals have been completed and awaiting approval. Construction will commence in April 2012.
Chemistry Addition - Phase I (20932)	Al Herzog	70,350	Cooper Carry	Holder Construction	Jan-07	Dec-11	TBD	TBD	Review comments returned to architects. Drawings will be updated. Project will then await approval of construction funds.
Cox Hall Kitchen Renovation (34308)	Julie Moran / Al Herzog	9,364	Collins Cooper Carusi	Barton Malow	Dec-11	Apr-12	May-12	Aug-12	Project design funding approved by WAM & Finance Committee. Schematic Design is underway.
Gambrell Hall Plaza Roof Replacement (MRR) (36665)	Tom Tarantino	7,200	Weatherproofing Technologies, Inc.	TBD	Nov-11	Dec-11	May-12	Jul-12	Contract has been written for the design of the Plaza Roof Replacement. Design documents to be completed by mid January. Due to weather restrictions and the waterproofing application, construction will begin in May 2012.
Houston Mill House ADA Improvements (36375)	Bryan Hutchinson	5,000	Earth Station Architects / Paulson Mitchell	TBD	Nov-11	Jan-12	Feb-12	Apr-12	Project is in Design Phase.
Oxford College Language Hall Renovation and Addition (33660)	Marguerite Abd El-Shahid	5900 GSF Existing & 2,350 Addition	Lord Aeck Sargent	TBD	Jan-11	May-12	May-12	Dec-12	Schematic design planned to go to REBG in January for information. Interviews of CM short-list scheduled for mid January.
Oxford College Library & Academic Commons (36269)	Marguerite Abd El-Shahid	10,200 New 19,230 Renovation	Collins Cooper Carusi	TBD	Sep-11	Apr-12	TBD	TBD	Schematic design planned to go to REBG in January for approval. Project planned to go to FC in January for approval of the remaining design money.
Oxford College Parking Improvements (35130)	Charles Rossignol	NA	Paulson Mitchell	TBD	May-11	Nov-11	Jan-12	Aug-12	Civil design complete. GC pricing due 1/12. Goes to WAM 1/24. Design scope includes all phases of work originally proposed. Utility construction (underground power) underway. Main scope scheduled for May '12.

**PROJECTS ON HOLD**

**Capital Projects Update Report  
DESIGN**

1/18/2012									
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					Start	Finish	Start	Finish	
Candler School of Theology: Phase II - New Pitts Library	Tom Tarantino/ Stuart Adler	66,849	Collins Cooper Carusi Architects/Shepley Bulfinch Richardson Abbot (Consultant)	TBD	Apr-03	Apr-08	TBD	TBD	Project is on hold.
Oxford College Science Building (25319)	Julie Moran	50,000	Einhorn Yaffee Prescott	TBD	Dec-10	May-11	TBD	TBD	Schematic design is complete. Project reviewed by REBG for information in October 2011.
<b>TOTALS</b>				<b>10</b>					
				<b># of Projects</b>					

**Capital Projects Update Report  
CONSTRUCTION**

1/18/2012		Square			Design Schedule		Construction Schedule		
Project Name	Project Manager	Footage	Architect/Engineer	Contractor	Start	Finish	Start	Finish	Comments
1599 Clifton Rd Ductwork (MRR) <b>(36666)</b>	Mike Morris	NA	NA	TBD	NA	NA	Jan-12	Mar-12	RFP will be issued in January. Work will be done after hours and on weekends and should be complete before the end of March.
Atwood & Emerson Halls Pressurization Repairs (MRR) <b>(35046)</b>	Al Herzog	N/A	In-House	Mann Mechanical, Air Analysis, Automated Logic	N/A	N/A	Aug-11	Jan-12	Test and Balance underway, will complete in late January.
Cannon Chapel Controls Upgrade (MRR) <b>(36721)</b>	Nancy Bayly	N/A	Siemens	Siemens/McKenney's	Nov-11	Dec-11	Jan-12	Mar-12	Construction to begin week of January 16.
Cox Hall Grease Trap Replacement <b>(36742)</b>	Tom Tarantino	N/A	PerryCrabb Engineering	TBD		Nov-11	Dec-11	Jan-12	Grease interceptor has been installed and is operational. Pavement placement to be completed by January 16th.
Dobbs Hall Windows Refurbishment <b>(34958)</b>	Tom Tarantino	N/A	Lord Aeck Sargent	Shenandoah Restoration	Apr-11	May-11	May-11	Jun-12	The remainder of the Parlor windows and the two Palladium windows will be refurbished after commencement 2012.
DUC Dish Room Renovation <b>(36668)</b>	Bryan Hutchinson	2,500	Peachtree Architects	Sherwood & Associates	Oct-11	Nov-11	Dec-11	Jan-12	Project to complete by mid January.
Hamilton Holmes Hall (Freshman Hall Phase 4) <b>(27979)</b>	Glenn Kulasiewicz	37,264 + 3,600 parking deck	Ayers Saint Gross	New South Construction	Mar-10	Jan-11	Mar-11	Jul-12	Dampproofing on North side of bldg. is complete. Base Coat of stucco installation began on South side 1/5/12. Buck hoist is installed & inspected. Clay tile roof installation will begin on 1/12/12 (weather permitting) . Vertical fan coil units have been installed & connected floors 1-4. Permanent power and meter were installed/activated on 1/5/12.
Health Sciences Research Bldg - Druid Hills (Turman Site) <b>(27923)</b>	Steve Lange	200,000 (approx)	ZGF	Brasfield & Gorrie	Feb-10	Jun-11	May-11	Apr-13	Site work and slab pours continue. GA Power completed installing a duct bank in Haygood and is continuing down Andrews Circle to the building. MEP rough in is beginning.
Oxford College Dining Hall-Cooler/Freezer Replacement <b>(36667)</b>	Glenn Kulasiewicz	N/A	McKenney's	McKenney's	Aug-11	Sep-11	Dec-11	Jan-12	Project began on 12/17/11. Old coolers & freezers have been demoed and new units are being installed. Project on schedule for completion prior to start of semester.

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1/18/2012									
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URECA Phase II (36268)	Tom Tarantino	1,822,495	Siemens	Siemens	Nov-10	Apr-11	Dec-11	Jul-12	Work on the Facilities Improvement Measures (FIM) has begun in all nine buildings. Work is continuing on schedule.
Water System Backflow Preventers Phase IV (URR) (20906)	Tom Tarantino	N/A	CS Engineering Services	TBD	May-09	Jun-09	Jun-09	Feb-12	Awaiting amended scope of work. Project will be bid as soon as scope is defined.
Yerkes Dual Function Facility (28354)	Heath Miller	21,830	Lord Aeck Sargent	DPR	May-10	Aug-11	Dec-11	Mar-13	Building permit received and LDP approved for construction. Subcontractor bids received and project is in budget. Erosion control installed and approved by the county. Site utility mobilization and scheduling underway, followed by clear and grubbing.
Yerkes Integrated Rsch Addition (21021)	Mike Morris	19,266	Lord Aeck Sargent	DPR	Aug-08	Oct-11	Jan-12	Sep-12	Land Disturbance and Construction Permits have been received. Construction will begin, January 19, 2012.
			<b>TOTALS</b>	<b>13</b>					
				<b># of Projects</b>					

## Ancillary Projects For Hospital

1/18/2012									
Project Name	Project Manager	Square Footage	Architect/Engineer	Contractor	Design Schedule		Construction Schedule		Comments
					Start	Finish	Start	Finish	
Relocate 20KV Duct Bank along Clifton Rd (SK35735)	BDR w/Steve Lange & Bryan Hutchinson		Newcomb & Boyd						On hold per main hospital.
Relocate Clinic B Chiller & Emergency Generator (SK35735)	BDR w/Steve Lange & Bryan Hutchinson		Newcomb & Boyd		Dec-11	Apr-12	Apr-12	Sep-12	Design work continues. Emory currently reviewing SD drawings.
Remove Underground Storage Tank (SK35735)	BDR w/Steve Lange & Bryan Hutchinson		EHSO		NA	NA	Sep-12	Sep-12	Will be a part of the site package for the hospital as is the actual demolition of the old Clinic B energy plant.
Steam Distribution (SK35735)	BDR w/Steve Lange & Bryan Hutchinson		Newcomb & Boyd						On hold per main hospital.
Clifton/N Decatur RH Turn Lane (SK35736)	Steve Lange/ Charles Rossignol		Kimley Horn						Schematic Design and pricing complete.
Healthgate Intersection (SK35736)	Steve Lange/ Charles Rossignol		Kimley Horn						Schematic Design and pricing complete. Met with Dekalb County for initial discussions. On hold per main hospital.
Lowergate South Deck Improvements (SK35736)	Steve Lange/ Charles Rossignol		Kimley Horn						Schematic Design and pricing complete. Part of the Healthgate project above. On hold per main hospital.
Woodruff Circle (SK34499)	Steve Lange		Kimley Horn		Jan-12	Mar-12	May-12	Sep-12	Kimley-Horn was selected as the design firm. Project goes to the Finance Committee for design funding Jan 11th. Kickoff meeting is January 13th.
Lowergate Deck Improvements (SK35688)	Steve Lange/ Al Herzog								Feasibility study complete.
Underground Parking @ Bed Tower (SK35687)	BDR w/Steve Lange	approx 600 spaces	SmithGroup						Architect has been selected and project kicking off in January 2012.
210-Bed Tower & Pedestrian Bridge to EUH (SK35734)	BDR w/Steve Lange		SmithGroup						Architect has been selected and project kicking off in January 2012.

**Capital Projects Update Report**  
**Emory Health Care Redevelopment Pprojects**  
 Managed by Campus Services

Sorority Houses Demo <b>(SK35734)</b>	BDR w/Steve Lange								Part of EUH site work package.
TEC Drop-Off & Walkways <b>(SK35734)</b>	BDR w/Steve Lange		May Architecture						Design in Construction Document phase.
			<b>TOTALS</b>	13					
				# of Projects					